

## HOUSE BILL NO. 3

INTRODUCED BY J. WITT

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2005; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

**NEW SECTION. Section 1. Time limits.** The appropriations contained in [section 2] are intended to provide only necessary and ordinary expenditures for the fiscal year ending June 30, 2005. The unspent balance of any appropriation must revert to the appropriate fund.

**NEW SECTION. Section 2. Appropriations -- authorization to expend money.** (1) Except as provided in subsection (2), the following money is appropriated, subject to the terms and conditions of [section 1]:

Agency and Program	Amount	Fund
Department of Public Health & Human Services		
Child and Family Services Division	\$1,142,942	General Fund
Child Support Enforcement Division	\$857,058	General Fund
Department of Corrections		
Contract Beds	\$3,000,000	General Fund
Department of Justice		
Legal Services Major Litigation	\$200,000	General Fund
Highway Patrol Retirement--HB 559 (2003)	\$363,762	General Fund
Exempt Staff Payout	\$24,000	General Fund
Exempt Staff Payout	\$33,000	State Special
Exempt Staff Payout	\$3,000	Proprietary Funds
Office of the Governor		
Exempt Staff Payouts--Change in Administration	\$253,000	General Fund

1 Office of the Commissioner of Political Practices

2 Exempt Staff Payouts--Change in Administration \$9,620 General Fund

3 Judicial Branch

4 District Court Reimbursement \$6,800,000 General Fund

5 (2) If the actual common school interest and income revenue deposited in the guarantee account  
6 established in 20-9-622 by the end of fiscal year 2005 is less than the amount of common school interest and  
7 income revenue estimated for fiscal year 2005 in House Joint Resolution No. 2 as passed and approved, then  
8 the office of public instruction school BASE aid appropriation for the fiscal year ending June 30, 2005, is  
9 increased by the amount of the difference between the amount of common school interest and income revenue  
10 estimated in House Joint Resolution No. 2 as passed and approved and the actual receipts in the guarantee  
11 account, up to a maximum of \$3 million.

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13 NEW SECTION. **Section 3. Effective date.** [This act] is effective on passage and approval.

14 - END -